# Suggested General Work Plan for 2011 - 2012 Legislative Council

## April - June 2011 - May 13 and June 24, 2011

- ✓ Elect presiding officers
- □ Review status of biennial budget
- Review status of Legislative Council legislation
- ✓ Establish interim study program
- □ Appoint membership of interstate organizations
- ✓ Set prices for session publications and codes
- □ Establish operating budget for ensuing fiscal years

## July - December 2011\*

- Conduct strategic planning for 2011-12 interim
- Develop and implement strategic objectives throughout interim
- □ Receive updates on Legislative Services Division projects and activities
- □ Kumamoto Delegation

Suggested dates: August 25, 26 for strategic planning November 10, 2011

#### January - April 2012

- Begin budget development for succeeding biennium
- □ Identify budget initiatives
- Begin to identify proposed legislation for Legislative Council sponsorship

Suggested dates: January 20-24, 2012 and March 7-8, 2012

#### May - August 2012

- Review preliminary budget proposals for ensuing biennium
- □ Review Executive Branch agencies' proposed legislation for 2013 session

Suggested dates: May 10 or 11, August 24, 2012

#### August - October 2012\*

- Review and approve Legislative Branch Computer System Plan
- Approve budget submission prior to October 10
- □ Receive Code Commissioner Report
- Adopt Council-sponsored legislation
- Schedule caucus, new leg orientation, other trainings (i.e. committee chair)

Suggested dates: August 24, 2012

#### November 2012

- □ Select legislative interns and assign interns to legislators
- □ Set prices for session proceedings

Suggested dates: To coincide with caucus(?), Nov 15-16 or 19-20, 2012

\**Note:* It is quite common for a Kumamoto legislative delegation to visit Montana in August or September and request a meeting with the Legislative Council -- and especially the Speaker and President. This often happens with little advance notice. Cl0429 1165sfnb.