

LEGISLATIVE SERVICES DIVISION- PROGRAM 20
 2019 BIENNIUM PRELIMINARY BUDGET SUBMISSION
 NEW PROPOSAL- PERS SERVICES MARKET ADJS

Aug. 12, 2016

NP DP- MARKET ADJ @ 95%, TMR @ 1.0 OR LESS			
SNAPSHOT CORRECTIONS			
2019 BIENNIAL COST			
MARKET ADJUSTMENTS			
Effective PPE 10/13/17			
1,560 Hrs, FY18	\$	150,421	
x 9.96% taxes		14,982	
x 8.57% PERS		12,891	
			\$ 178,294
SNAPSHOT CORRECTIONS			
Effective 7/1/17			
			\$ 20,897
Total Cost, MA's (95% @ 1.0 TMR OR LESS), Snapshot Errors			\$ 199,191
SNAPSHOT CORRECTIONS			
FY2019			
			\$ 20,914
MARKET ADJUSTMENTS			
FY2019			
2,080 Hrs, FY19	\$	200,562	
x 9.96% taxes		19,976	
x 8.67% PERS		17,389	
			\$ 237,926
Total Cost, MA's (95% @ 1.0 TMR OR LESS), Snapshot Errors			\$ 255,556
TOTAL BIENNIAL COST, MA's ONLY			
	\$	416,221	
TOTAL BIENNIAL COST, SNAPSHOT ERRORS ONLY			
	\$	41,811	
TOTAL BIEN, ALL ADJS			
	\$	458,032	