

Legislative Branch									
FTE History, Updated Oct. 1, 2015									
Base Year	LSD	COMM	EQC	LFD	LAD	Total FTE	Staff FTE	Comm FTE	
1986	41.50	2.00	6.25	17.50	60.00	127.25	121.25	6.00	
1987 Sess Action (1989 Bien Budget):									
Added FTE, workload; water policy									
	1.20		0.25						
	42.70	2.00	6.50	17.50	60.00				
Temporary FTE for studies									
				1.00					
1988	42.70	2.00	6.50	17.50	60.00	128.70	122.70	6.00	
1989 Sess Action (1991 Bien Budget):									
Reduced FTE									
	(1.00)								
	41.70	2.00	6.50	17.50	60.00				
Temporary FTE for studies, intern									
				1.50					
1990	41.70	2.00	6.50	17.50	60.00	127.70	123.70	6.00	
1991 Sess Action (1993 Bien Budget):									
Added FTE, workload									
	2.00		0.50		7.50				
Changes during biennium:									
1992 Spec Sess: LSD & LFD									
	(3.20)	0.47		(0.50)					
Layoffs in LAD									
	40.50	2.47	7.00	17.00	63.50				
1992	40.50	2.47	7.00	17.00	63.50	130.47	124.00	6.47	
1993 Sess Action (1995 Bien Budget):									
Reduced Staff FTE									
			(0.50)	(0.20)					
	40.50	2.47	6.50	16.80	63.50				
1994	40.50	2.47	6.50	16.80	63.50	129.77	123.30	6.47	
1995 Sess Action (1997 Bien Budget):									
FTE Trnsfer, Centralize Network Functions									
	1.00				(1.00)				
Reduced Committee FTE									
	(1.00)	(1.50)	(1.00)	(1.00)	(1.00)				
Reduced Staff FTE									
	1.50		(0.50)		(5.00)				
	42.00	0.97	5.00	15.80	56.50				
Changes during biennium:									
FTE Transfer, Centralize Financial Functions									
	1.50				(1.50)				
	43.50	0.97	5.00	15.80	55.00				
Legislative Reorganization Passed By 1995 Legislature									
1996	48.50	0.97	To LSD	15.80	55.00	120.27	119.30	0.97	
1997 Sess Action (1999 Bien Budget):									
No FTE Action									
1998	48.50	0.97		15.80	55.00	120.27	119.30	0.97	
1999 Sess Action (2001 Bien Budget):									
Added FTE, workload/comp time									
	1.00			2.00					
	49.50	0.97		17.80	55.00				
Changes during biennium									
SABHRS requires Committee FTE in Prg									
				1.00	1.00				
	49.50	0.97		18.80	56.00				
2000	49.50	0.97		18.80	56.00	125.27	122.30	2.97	
2001 Sess Action (2003 Bien Budget):									
No FTE Action									
2002	49.50	0.97		18.80	56.00	125.27	122.30	2.97	

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2003 Sess Action (2005 Bien Budget):									
Present law conversion, contr srv to FTE	1.00								
Present law reduction, MUS audit change					(1.50)				
	50.50	0.97		18.80	54.50				
Changes during biennium									
FTE Transfer, Human Resource Ofcr	0.30			(0.30)					
	50.80	0.97		18.50	54.50				
2004	50.80	0.97		18.50	54.50	124.77	121.80	2.97	
2005 Sess Action (2007 Bien Budget):									
Added FTE to complete HR Ofcr postn	0.20								
	51.00	0.97		18.50	54.50				
2006	51.00	0.97		18.50	54.50	124.97	122.00	2.97	
2007 Sess Action (2009 Bien Budget):									
Added FTE, Security Officer, IT Tech, IT Engineers, Information Officer	5.00								
	56.00	0.97		18.50	54.50				
2008	56.00	0.97		18.50	54.50	129.97	127.00	2.97	
2009 Sess Action (2011 Bien Budget):									
Added FTE, 1 Legal, 1 Research, 1 IT	3.00			2.00					
2 Fiscal Analysts	59.00	0.97	0.00	20.50	54.50				
2010	59.00	0.97		20.50	54.50	134.97	132.00	2.97	
2011 Sess Action (2013 Bien Budget)									
No FTE Action									
2012	59.00	0.97		20.50	54.50	134.97	132.00	2.97	
2013 Sess Action (2015 Bien Budget)									
Reduced .75 FTE- LAD Admin Support Mngr					(0.75)				
2014	59.00	0.97		20.50	53.75	134.22	131.25	2.97	
2015 Sess Action (2017 Bien Budget)									
Reduced 1 FTE- LAD Chief Deputy					(1.00)				
2016	59.00	0.97		20.50	52.75	133.22	130.25	2.97	