

**MUS Self-Funded Workers' Compensation Program
Rate History**

Fiscal Year	Actuary's Composite Premium Rate		Actual Rates Charged		Actual Fiscal Year WC Payroll			Composite Rate Calculated from Actual Results
	Low-High	Expected	8868	9101	8868	9101	Total	
2004	-	\$0.73	0.356910	3.044566	259,379,512	40,980,222	300,359,734	\$0.8072
2005	0.89 - 1.09	\$0.99	0.486550	4.151900	271,328,767	62,750,419	334,079,186	\$0.8915
2006	1.00 - 1.22	\$1.11	0.527647	4.502629	292,019,138	46,229,355	338,248,493	\$1.0471
2007	1.04 - 1.27	\$1.15	0.566950	4.838010	285,657,583	50,089,917	335,747,500	\$1.2055
2008	1.07 - 1.31	\$1.19	0.599795	4.858009	305,502,424	58,127,246	363,629,670	\$1.2815
2009	1.21 - 1.47	\$1.34	0.599795	4.858009	319,245,115	64,022,473	383,267,588	\$1.3054
2010	1.1 - 1.35	\$1.23	0.599812	4.858922				
DRAFT - Not yet adopted								
2011	1.12 - 1.36	\$1.24						

Notes:

All rates are shown per \$100 payroll. MUS uses 2 rate classes; 8868-professional/clerical and 9101-all other

Prior to the fiscal year, an actuary provides the MUS Self-Funded Work Comp Program with a composite rate range and an Expected composite rate that, based on payroll estimates provided by MUS, will meet actuarial determined premium needs.

The MUS Work Comp Committee determines the premium rates per class code that it will charge each campus in order to achieve the actuary's Expected composite rate and to collect appropriate premium.

The actual composite premium rate calculated after year end using actual payroll and actual premium collected may differ from the actuary's composite premium rate determined prior to the start of the fiscal year due to differences between estimated and actual payroll.