Scenarios for Yearly Professional Boxing Events Based on Average Cost and Estimated Revenues with Current Fees

Scenario is based on current fees and current expenses: Mr. H is a licensed promoter and paid his \$500 in August and will conduct Professional boxing events in Montana. He plans on running 4 events throughout the license year; 1 in August in Billings with 4 promatches; 1 in November in Bozeman with 3 pro matches; 1 in March in Kalispell with 2 pro matches; and 1 in June in Helena with 1 pro match. Official Weigh-ins are the night before at the local bar that helped sponsor the event.

Program Revenue (Same Promoter)

Program Expenses

August Event in Billings -(4 Pro fights)

			Expense			
Fee	# of License	Total Rev	Туре	Number	Tota	al
\$ 500.00	1	\$ 500.00	Staff	4	\$	2,448.10
\$ 45.00	8	\$ 360.00	BSD TD%	0.44%	\$	572.22
\$ 45.00	3	\$ 135.00	Travel	3	\$	902.00
\$ 45.00	1	\$ 45.00	Admin		\$	1,151.27
\$ 45.00	8	\$ 360.00				
\$ 45.00	8	\$ 360.00	Total		\$	5,073.59
5%	\$10,000	\$ 500.00				
		\$ 2,260.00				
					\$	(2,813.59)
	\$ 500.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 5%	\$ 500.00 1 \$ 45.00 8 \$ 45.00 3 \$ 45.00 1 \$ 45.00 1 \$ 45.00 8 \$ 45.00 8 \$ 45.00 8 \$ 45.00 8	\$ 500.00 1 \$ 500.00 \$ 45.00 8 \$ 360.00 \$ 45.00 3 \$ 135.00 \$ 45.00 1 \$ 45.00 \$ 45.00 8 \$ 360.00 \$ 45.00 8 \$ 360.00 \$ 45.00 8 \$ 360.00 \$ 45.00 8 \$ 360.00 \$ 45.00 8 \$ 300.00 \$ 45.00 8 \$ 300.00 \$ 45.00 8 \$ 300.00 \$ 500.00 \$ 500.00	Fee # of License Total Rev Type \$ 500.00 1 \$ 500.00 Staff \$ 45.00 8 \$ 360.00 BSD TD% \$ 45.00 3 \$ 135.00 Travel \$ 45.00 1 \$ 45.00 Admin \$ 45.00 8 \$ 360.00 Total Rev \$ 45.00 8 \$ 360.00 Total \$ 45.00 8 \$ 360.00 Total	Fee # of License Total Rev Type Number \$ 500.00 1 \$ 500.00 Staff 4 \$ 45.00 8 \$ 360.00 BSD TD% 0.44% \$ 45.00 3 \$ 135.00 Travel 3 \$ 45.00 1 \$ 45.00 Admin - \$ 45.00 8 \$ 360.00 Travel 3 \$ 45.00 8 \$ 360.00 - - \$ 45.00 8 \$ 360.00 - - \$ 45.00 8 \$ 360.00 - - \$ 45.00 8 \$ 360.00 - - \$ 45.00 8 \$ 360.00 - - \$ 45.00 8 \$ 500.00 - -	Fee # of License Total Rev Type Number Total \$ 500.00 1 \$ 500.00 Staff 4 \$ \$ 45.00 8 \$ 360.00 BSD TD% 0.44% \$ \$ 45.00 3 \$ 135.00 Travel 3 \$ \$ 45.00 1 \$ 45.00 Admin \$ \$ \$ 45.00 8 \$ 360.00 Admin \$ \$ \$ 45.00 8 \$ 360.00 Total \$ \$ \$ 45.00 8 \$ 300.00 Total \$ \$

November Event in

Bozeman - (3 Pro fights)

					Expense			
License Type	Fee	# of License	Total Rev	,	Туре	Number	Tota	I
Promoter	\$ 500.00	0	\$-		Staff	4	\$	2,164.00
Pro-boxer	\$ 45.00	4	\$ 180.0	0 *	BSD TD%	0.44%	\$	572.22
Judges	\$ 45.00	1	\$ 45.0	0 *	Travel	3	\$	628.25
Referrer	\$ 45.00	1	\$ 45.0	0	Admin		\$	1,151.27
Manager/Trainers	\$ 45.00	4	\$ 180.0	0 *				
Corners/Second	\$ 45.00	4	\$ 180.0	0 *	Total		\$	4,515.74
Gate Tax	5%	\$6,000	\$ 300.0	0				
* Gate \$20 x 300 tickets sold								
November Total			\$ 930.0	0				
Total							\$	(3,585.74)

March Event in Kalispel	ŀ
(2 Pro fights)	

						Expense			
License Type	Fee	# of License	Tot	al Rev		Туре	Number	Tot	al
Promoter	\$ 500.00	0	\$	-	*	Staff	3	\$	2,142.00
Pro-boxer	\$ 45.00	2	\$	90.00	*	BSD TD%	0.44%	\$	572.22
Judges	\$ 45.00	0	\$	-	*	Travel	2	\$	701.00
Referrer	\$ 45.00	0	\$		*	Admin		\$	1,151.27
Manager/Trainers	\$ 45.00	1	\$	45.00	*				
Corners/Second	\$ 45.00	2	\$	90.00	*	Total		\$	4,566.49
Gate Tax	5%	\$5,000	\$	250.00					
* Gate \$20 x 250 tickets sold									
March Total			\$	475.00					
Total								\$	(4,091.49)

June Event in Helena - (1

Pro fights)			1				r	-	
						Expense			
License Type	Fee	# of License	То	tal Rev		Туре	Number	То	tal
Promoter	\$ 500.00	0	\$	-	*	Staff	3	\$	2,164.00
Pro-boxer	\$ 45.00	0	\$	-	*	BSD TD%	0.44%	\$	572.22
Judges	\$ 45.00	0	\$	-	*	Travel	2	\$	-
Referrer	\$ 45.00	0	\$	-	*	Admin		\$	1,151.27
Manager/Trainers	\$ 45.00	1	\$	45.00	*				
Corners/Second	\$ 45.00	1	\$	45.00	*	Total		\$	3,887.49
Gate Tax	5%	\$6,000	\$	300.00					
* Gate \$20 x 300 tickets sold									
June Total			\$	390.00					
Total								\$	(3,497.49)
Grand Total Revenue			\$	4,055.00		Total Expe	nses	\$	18,043.31
						Total		\$	(13,988.31)

*individuals are already licensed for the year.

Additional notes if the number of events increase the TD% and administrative costs also increase based on TD proportionately.