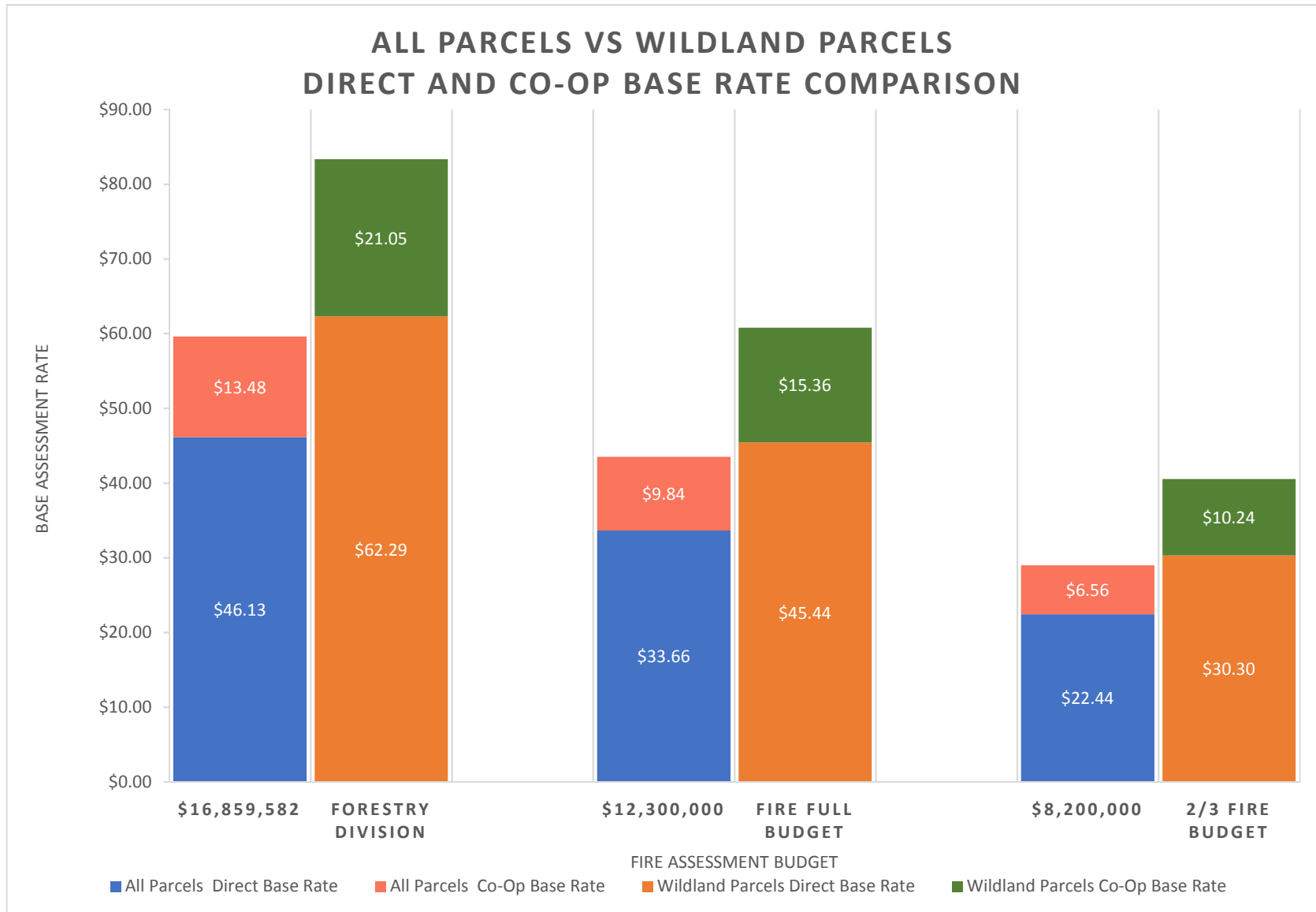


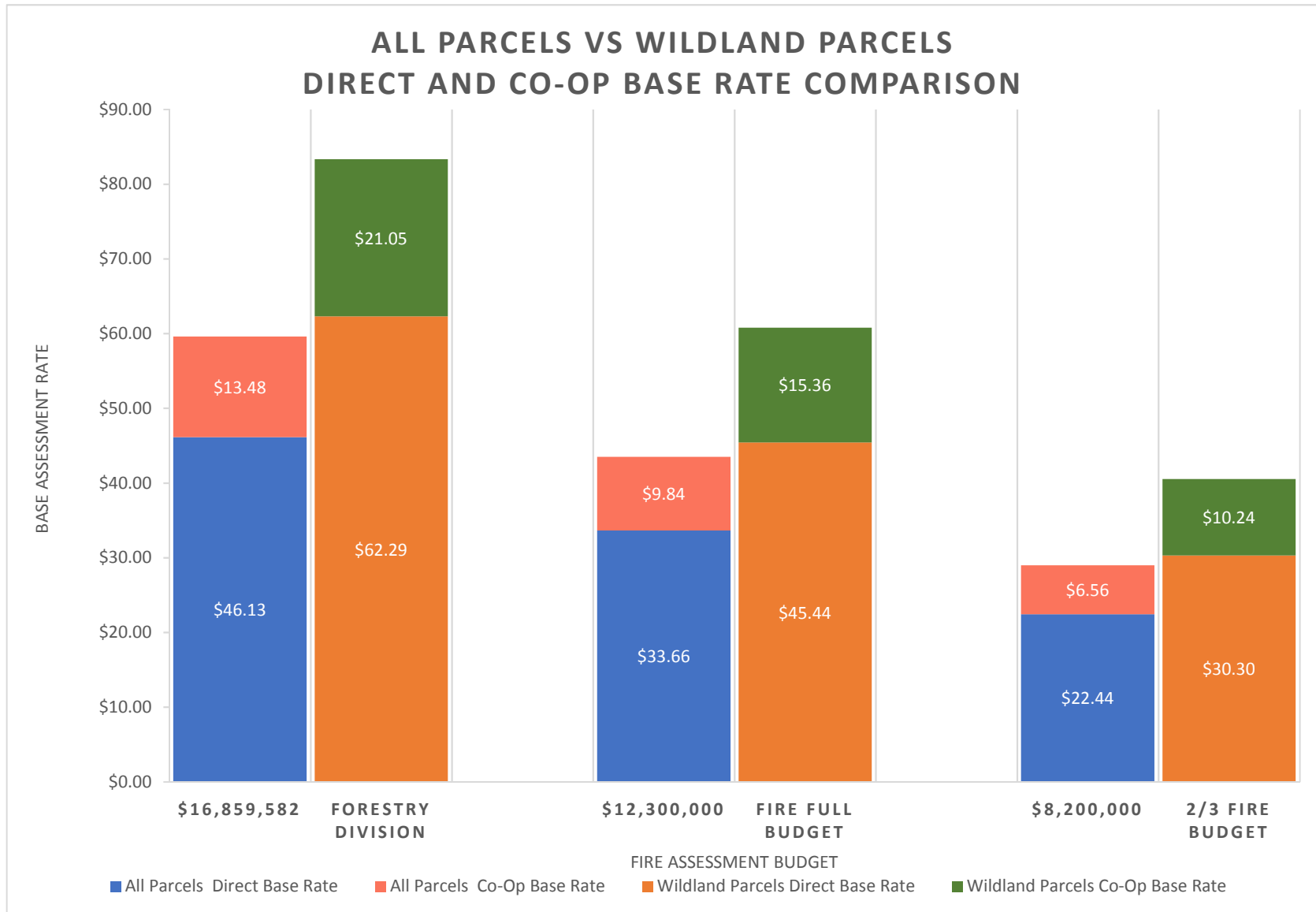
# CHART 2



Using a proposed two-tiered approach (one base rate for DNRC Direct Protection/another base rate for State/County Coop Protection) the first set of bars compares the base rates necessary to raise the entire current Forestry Division budget appropriation (\$16.9 million) by either assessing all assessable parcels in the state or by assessing only wildland parcels. The second set of bars does the same for only the Fire Preparedness (not fire suppression) portion of the Forestry Division budget appropriation. The third set of bars does the same for 2/3 of the Fire Preparedness portion of the Division’s appropriation. In each scenario, the bar charts demonstrate the base rates necessary to achieve the total collection figure.



# CHART 2

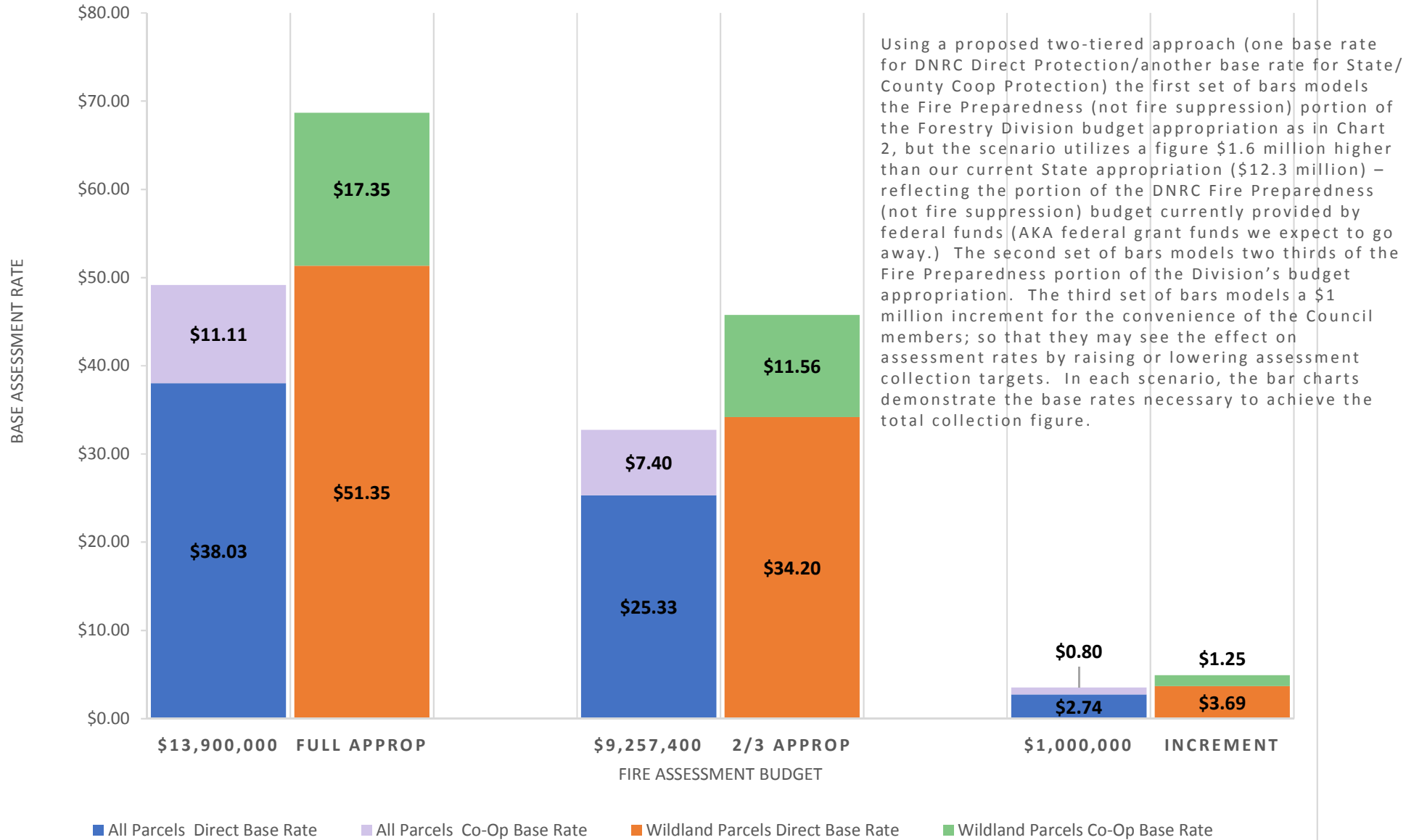


Using a proposed two-tiered approach (one base rate for DNRC Direct Protection/another base rate for State/County Coop Protection) the first set of bars compares the base rates necessary to raise the entire current Forestry Division budget appropriation (\$16.9 million) by either assessing all assessable parcels in the state or by assessing only wildland parcels. The second set of bars does the same for only the Fire Preparedness (not fire suppression) portion of the Forestry Division budget appropriation. The third set of bars does the same for 2/3 of the Fire Preparedness portion of the Division’s appropriation. In each scenario, the bar charts demonstrate the base rates necessary to achieve the total collection figure.



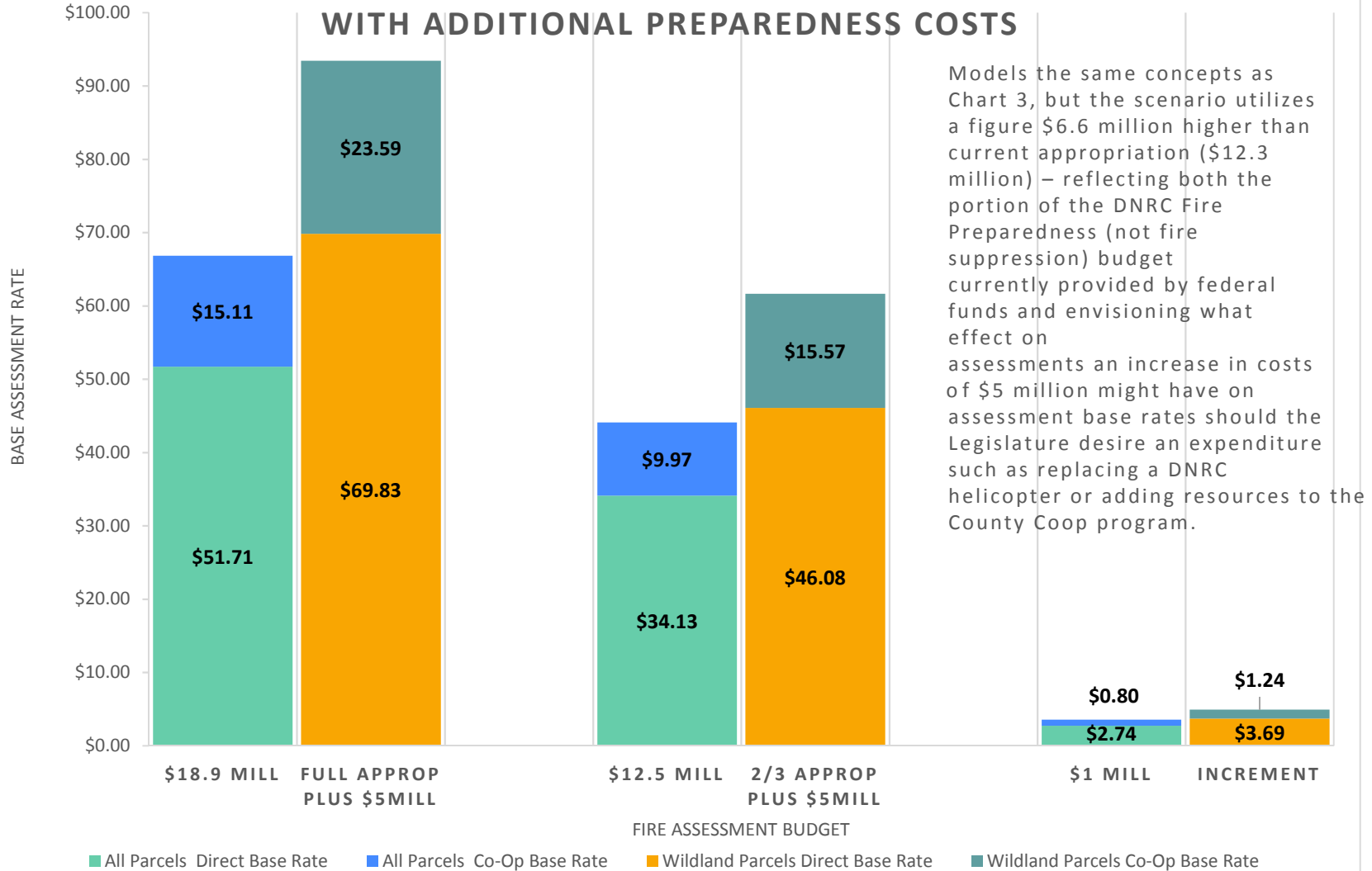
# CHART 3

## ALL PARCELS VS WILDLAND PARCELS DIRECT AND CO-OP BASE RATE COMPARISON



# CHART 4

## ALL PARCELS VS WILDLAND PARCELS DIRECT AND CO-OP BASE RATE COMPARISON WITH ADDITIONAL PREPAREDNESS COSTS



\* Scenario reflects current appropriation + \$1.6 million federal grant funds + \$5 million additional preparedness costs. For illustration purposes only-not a budget proposal

