

Appendix Item A-1  
 Long-Range Building Program  
 Executive Recommendation - 2021 Biennium

Approp Agency / Project Agency / Project	LRBP Capital Projects Funds	Other Capital Projects Funds	State Special	Fed Special	Authorization Proprietary	Authorization Univ./Donations	Bonds	Total	% Total
<b>HB 5</b>									
<b>Sec. 2 - Department of Administration Appropriations</b>									
<b>Department of Administration, A&amp;E Appropriations</b>									
Statewide Life Safety & Deferred Maintenance	4,550,000							4,550,000	
Life Safety & Deferred Maintenance, Capitol Complex		5,000,000						5,000,000	
Capitol Building Improvements		2,450,000						2,450,000	
Update Capitol Complex Master Plan / Space Analysis		250,000						250,000	
Renovate Executive Residence (Effective 1/1/2021)		1,900,000						1,900,000	
<b>Department of Corrections</b>									
AO: Food Factory Expansion					3,000,000			3,000,000	
MSP Treatment Center Fence	1,310,873							1,310,873	
<b>Department of Fish, Wildlife, and Parks</b>									
Hatchery Maintenance			1,500,000			400,000		1,900,000	
Missoula Headquarters Upgrade			1,350,000					1,350,000	
Construct Glasgow Headquarters Shop & Meeting Room			1,700,000					1,700,000	
Construct Lewistown Area Office			1,500,000					1,500,000	
Admin Facilities Major Maintenance			2,400,000					2,400,000	
<b>Department of Justice</b>									
Glendive MHP Office & Storage Building			2,795,000					2,795,000	
<b>Department of Livestock</b>									
Veterinary Diagnostics Lab - Planning Only			100,000					100,000	
<b>Department of Military Affairs</b>									
Indoor Firing Range Repurposing	970,100				970,100			1,940,200	
PT/Rec Center Addition & Alteration					2,000,000			2,000,000	
Military Cemetery Ft. Harrison & Missoula					4,000,000			4,000,000	
FMS #3 Female Latrines & Remodel					702,900			702,900	
<b>Department of Public Health and Human Services</b>									
SWM Veterans' Home Additional Funding	5,000,000							5,000,000	
<b>Department of Transportation</b>									
Equipment/Office Buildings			2,630,000					2,630,000	
Remodel Headquarters Office, Wolf Point			770,000					770,000	
Remodel / Expand Yellowstone Airport Terminal					13,500,000	1,200,000		14,700,000	
<b>Montana University System</b>									
MUS Statewide Deferred Maintenance	4,550,000							4,550,000	
AO: Construct American Indian Hall, MSU (increase)						12,000,000		12,000,000	
AO: Rmdl Harrison Hall, Hospitality Mngt., Gallatin College - MSU						3,000,000		3,000,000	
AO: Facilities Yard Relocation - MSU						9,000,000		9,000,000	
AO: Visual Communications Bldg. Addition - MSU						12,000,000		12,000,000	
AO: Renovate Renne Library - MSU (Flrs 2-4 )						1,500,000		1,500,000	
AO: Upgrade Donaldson Hall - MSU Northern						6,000,000		6,000,000	
AO: Upgrade Mackenzie Hall Systems - MSU Northern						2,000,000		2,000,000	
<b>Teachers Retirement System</b>									
AO: Renovate TRS Building					550,000			550,000	
<b>Total Sec. 2 Appropriations</b>	<b>\$16,380,973</b>	<b>\$9,600,000</b>	<b>\$14,745,000</b>	<b>\$21,173,000</b>	<b>\$4,750,000</b>	<b>\$45,900,000</b>	<b>\$0</b>	<b>\$112,548,973</b>	<b>46.7%</b>
<b>Sec. 3 - Agency Appropriations</b>									
<b>Department of Environmental Quality (SBECP)</b>									
Energy Improvements		3,600,000						3,600,000	
Subtotal Department of Environmental Quality Projects	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000	1.5%

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Approp Agency / Project Agency / Project	LRBP Capital Projects Funds	Other Capital Projects Funds	State Special	Fed Special	Authorization Proprietary	Authorization Univ./Donations	Bonds	Total	% Total
<b>Department of Fish, Wildlife, and Parks</b>									
Future Fisheries			1,250,000					1,250,000	
FAS Site Protection			1,790,000					1,790,000	
Community Fishing Ponds			100,000					100,000	
Fish Passage Construction				1,291,000		549,000		1,840,000	
Wildlife Habitat Maintenance			1,000,000	150,000				1,150,000	
Forest Management			400,000					400,000	
Migratory Bird Program			650,000					650,000	
Home to Hunt Access			220,000					220,000	
Upland Game Bird Enhancement Program			954,000					954,000	
Smith River Corridor			200,000					200,000	
Grant Programs			304,400	5,000,000				5,304,400	
Parks Major Maintenance			2,000,000					2,000,000	
FAS NRD Yellowstone Pipeline Settlement				500,000				500,000	
Wildlife Habitat Improvement Program				4,000,000				4,000,000	
Subtotal Department of Fish, Wildlife, and Parks	\$0	\$0	\$8,868,400	\$10,941,000	\$0	\$549,000	\$0	\$20,358,400	8.4%
<b>Department of Military Affairs</b>									
Federal Spending Authority				3,000,000				3,000,000	
Subtotal Department of Military Affairs Projects	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	1.2%
<b>Department of Transportation</b>									
Maintenance, Repair & Small Projects			2,300,000					2,300,000	
Subtotal Department of Transportation Projects	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	1.0%
<b>Montana University System</b>									
AUTHORITY ONLY-General Spending Authority MUS						16,000,000		16,000,000	
Subtotal Montana University System Projects	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$16,000,000	6.6%
Total Sec. 3 - Agency Appropriations	\$0	\$3,600,000	\$11,168,400	\$13,941,000	\$0	\$16,549,000	\$0	\$45,258,400	18.8%
<b>Sec. 4 - Land Acquisition</b>									
Department of Fish, Wildlife, and Parks - Land Acquisition									
Habitat Montana			8,000,000					8,000,000	
FAS Aquisition			260,000					260,000	
Big Horn Sheep Habitat			220,000					220,000	
Total Sec. 4 - Land Acquisition Appropriations	\$0		\$8,480,000	\$0	\$0	\$0	\$0	\$8,480,000	3.5%
Subtotal HB 5	\$16,380,973	\$13,200,000	\$34,393,400	\$35,114,000	\$4,750,000	\$62,449,000	\$0	\$166,287,373	69.0%
<b>HB 14</b>									
<b>A&amp;E Appropriations</b>									
Department of Public Health and Human Services									
MSH Repair Wastewater Treatment							4,500,000	4,500,000	
Montana Historical Society									
New Montana Heritage Center / Babcock Museum							32,120,000	32,120,000	
Montana University System									
Romney Hall - MSU Bozeman							32,000,000	32,000,000	
New Dental Clinic, Assisting & Hygiene Lab-MSUGF							4,250,000	4,250,000	
Green House Laboratories-MAES							2,000,000	2,000,000	
Subtotal HB 14	\$0	\$0	\$0	\$0	\$0	\$0	\$74,870,000	\$74,870,000	31.0%
Total Long-Range Building Program	\$16,380,973	\$13,200,000	\$34,393,400	\$35,114,000	\$4,750,000	\$62,449,000	\$74,870,000	\$241,157,373	

AO - Authority only - for amounts that do not require appropriation

**Treasure State Endowment Program (TSEP)  
Executive Recommendation - 2021 Biennium**

Rank	Applicant	County	Type of Project	Total Project Cost	Grant Recommended	Cumulative Total
<u>2019 Biennium - Grant Reauthorizations</u>						
1	Stanford, Town of	Judith Basin	Water		\$211,362	\$211,362
2	Hot Springs, Town of	Sanders	Water		478,632	689,994
3	Sheridan, Town of	Madison	Water		625,000	1,314,994
4	Simms County Sewer District	Cascade	Wastewater		750,000	2,064,994
5	Circle, Town of	McCone	Water		625,000	2,689,994
6	Lockwood WSD	Yellowstone	Water		625,000	3,314,994
7	Harlowton, City of	Wheatland	Water		750,000	4,064,994
8	Cascade, Town of	Cascade	Wastewater		500,000	4,564,994
9	Shelby, City of	Toole	Water		750,000	5,314,994
10	Dutton, Town of	Teton	Water		500,000	5,814,994
12	Butte-Silver Bow	Silver Bow	Wastewater		349,286	6,164,280
13	Lewis & Clark County	Lewis & Clark	Bridge		309,985	6,474,265
14	Judith Basin County	Judith Basin	Bridge		247,125	6,721,390
15	Powell County	Powell	Bridge		750,000	7,471,390
<b>Total 2019 Reauthorizations</b>				<b>\$0</b>	<b>\$7,471,390</b>	
<u>Bridge Program</u>						
1	Musselshell County	Musselshell	Bridge	\$1,187,365	\$589,138	\$589,138
2	Lewis & Clark County	Lewis & Clark	Bridge	1,117,612	558,806	1,147,944
3	Beaverhead County	Beaverhead	Bridge	1,041,482	500,000	1,647,944
4	Custer County	Custer	Bridge	715,638	357,819	2,005,763
5	Madison County	Madison	Bridge	1,183,536	591,768	2,597,531
6	Chouteau County	Chouteau	Bridge	559,526	279,753	2,877,284
7	Fergus County	Fergus	Bridge	526,177	262,839	3,140,123
8	Sweet Grass County	Sweet Grass	Bridge	1,183,952	591,976	3,732,099
9	Jefferson County	Jefferson	Bridge	415,806	207,903	3,940,002
10	Big Horn County	Big Horn	Bridge	544,637	272,314	4,212,316
11	Gallatin County	Gallatin	Bridge	1,670,102	750,000	4,962,316
<b>Total TSEP Bridge Projects</b>				<b>\$10,145,833</b>	<b>\$4,962,316</b>	
<b>TSEP Bridge Project Leverage Ratio</b>		<b>\$1:\$2.0</b>				
<u>Water Infrastructure Program</u>						
1	Libby, City of*	Lincoln	Water	\$1,515,000	\$750,000	\$750,000
2	Clancy WSD*	Jefferson	Water	2,911,358	750,000	1,500,000
3	Wibaux, Town of*	Wibaux	Wastewater	2,196,000	750,000	2,250,000
4	Lockwood WSD*	Yellowstone	Water	6,670,000	500,000	2,750,000
5	Geraldine, Town of*	Chouteau	Wastewater	1,964,000	500,000	3,250,000
6	Dodson, Town of	Phillips	Wastewater	724,300	362,150	3,612,150
7	Hysham, Town of*	Treasure	Wastewater	754,000	375,000	3,987,150
8	Wilsall Water District*	Park	Water	1,177,000	500,000	4,487,150
9	Whitehall, Town of*	Jefferson	Water	2,055,930	625,000	5,112,150
10	Power- Teton County WSD*	Teton	Water	2,627,000	625,000	5,737,150
11	Plains, Town of*	Sanders	Wastewater	1,109,000	500,000	6,237,150
12	Broadview, Town of	Yellowstone	Water	2,065,500	500,000	6,737,150
13	Thompson Falls, City of*	Sanders	Wastewater	6,680,000	750,000	7,487,150
14	Coram County WSD	Flathead	Water	1,091,000	500,000	7,987,150
15	Chinook, City of*	Blaine	Water	2,399,100	500,000	8,487,150
16	Cut Bank, City of*	Glacier	Water	2,379,000	750,000	9,237,150
17	Roundup, City of*	Musselshell	Water	2,443,000	750,000	9,987,150
18	Darby, Town of	Ravalli	Wastewater	1,091,489	500,000	10,487,150
19	Scobey, City of*	Daniels	Water	4,880,000	500,000	10,987,150
20	Circle, Town of*	McCone	Water	1,416,600	500,000	11,487,150
21	Seeley Lake Sewer District*	Missoula	Wastewater	6,528,500	750,000	12,237,150
22	Polson, City of*	Lake	Wastewater	1,500,000	750,000	12,987,150
23	Black Eagle-Cascade County WSD*	Cascade	Water/Wastewater	1,686,450	645,000	13,632,150
24	Hardin, City of*	Big Horn	Wastewater	11,300,236	625,000	14,257,150
25	Harlowton, City of*	Wheatland	Wastewater	1,395,011	625,000	14,882,150
26	Dillon, City of*	Beaverhead	Water	3,994,225	500,000	15,382,150
27	Bigfork County WSD*	Flathead	Wastewater	2,767,800	500,000	15,882,150

Rank	Applicant	County	Type of Project	Total Project Cost	Grant Recommended	Cumulative Total
28	Vaughn Cascade County WSD*	Cascade	Water	1,465,960	625,000	16,507,150
29	East Helena, City of*	Lewis & Clark	Water	5,586,503	500,000	17,007,150
30	Whitefish, City of*	Flathead	Wastewater	18,253,609	625,000	17,632,150
31	Red Lodge, City of	Carbon	Storm Water	2,602,888	500,000	18,132,150
32	Cascade, Town of*	Cascade	Water	1,274,828	500,000	18,632,150
33	Plentywood, City of*	Sheridan	Wastewater	5,902,500	750,000	19,382,150
34	Sun Prairie Village County WSD	Cascade	Wastewater	2,376,800	500,000	19,882,150
35	North Havre County Water District*	Hill	Water	865,817	430,000	20,312,150
36	Conrad, City of	Pondera	Water	797,558	398,779	20,710,929
37	Sun Prairie County Water District	Cascade	Water	550,000	275,000	20,985,929
38	Winnett, Town of*	Petroleum	Wastewater	1,341,000	500,000	21,485,929
39	Baker, City of*	Fallon	Water	6,170,639	600,000	22,085,929
40	White Sulphur Springs, City of	Meagher	Water	400,000	200,000	22,285,929
Total TSEP Infrastructure Projects				\$124,909,601	\$22,285,929	
<b>TSEP Infra. Project Leverage Ratio</b>		<b>\$1.0:\$5.6</b>				
Total 2021 Biennium TSEP Program				\$135,055,434	\$27,248,245	

\*These projects are also funded in the RRGL Program

## Appendix Item A-3

Renewable Resource Grants (RRGL) Executive Recommendation - 2021 Biennium			
Rank	Applicant / Project Title	Grant Recommended	Cumulative Project Funding
<u>HB 6 Projects</u>			
1	Seeley Lake - Missoula County SD Seeley Lake Sewer District Wastewater Improvements, Phase 2	\$125,000	\$125,000
2	Granite County Flint Creek Dam Rehabilitation	125,000	250,000
3	Whitefish, City of Whitefish Wastewater Treatment System Improvements	125,000	375,000
4	Missoula, City of Parks & Recreation Rattlesnake Dam Removal	125,000	500,000
5	DNRC-Water Resources Division State Water Projects Bureau Douglas Canal Rehabilitation	125,000	625,000
6	Flathead Conserv. Dist. Trumbull Creek Restoration and Aquifer Protection	125,000	750,000
7	Canyon Creek ID Canyon Lake Dam Rehabilitation	125,000	875,000
8	Harlowton, City of Harlowton Roundhouse Wetland Restoration	125,000	1,000,000
9	Thompson Falls, City of Thompson Falls Wastewater System Improvements	125,000	1,125,000
10	DNRC-Water Resources Division State Water Projects Bureau Broadwater Missouri Canal System Master Plan	125,000	1,250,000
11	Winnett, Town of Winnett Wastewater System Retrofit	125,000	1,375,000
12	Bitter Root ID Como Dam Water Resource Enhancement	125,000	1,500,000
13	Harlowton, City of Harlowton Wastewater Improvements	125,000	1,625,000
14	Milk River Joint Board of Control St. Mary Canal Drop 2 Replacement	125,000	1,750,000
15	Whitehall, Town of Whitehall Water Treatment Plant Improvements	125,000	1,875,000
16	Lewis and Clark Conserv. Dist. Willow Creek Feeder Canal Rehabilitation	125,000	2,000,000
17	Fort Belknap Indian Community Fort Belknap Threemile Creek Pump Station Rehabilitation	125,000	2,125,000
19	Roundup, City of Roundup Water System Improvements	125,000	2,250,000
20	Glasgow ID Glasgow V-63 Lateral Conversion	125,000	2,375,000
22	Pondera County Conserv. Dist. Pondera Swift Dam Rehabilitation	125,000	2,500,000
23	Simms County SD Simms County Sewer District Wastewater System Improvements, Phase 2	125,000	2,625,000
24	Malta ID Malta ID Costin Lateral Pipeline Conversion	125,000	2,750,000
25	Power-Teton County WSD Power-Teton County Water and Sewer District Water System Improvements	125,000	2,875,000
26	Scobey, City of Scobey Water System Improvement, Phase 2	125,000	3,000,000
27	Bigfork County WSD Bigfork County Water and Sewer District Wastewater System Improvements	125,000	3,125,000

Rank	Applicant / Project Title	Grant Recommended	Cumulative Project Funding
28	Buffalo Rapids Irrigation Project District 2 BRIP 2 - Lateral 1.6 Pipeline Conversion	125,000	3,250,000
30	Hill County Beaver Creek Dam Spillway Improvements	100,000	3,350,000
31	Sidney Water Users ID SWUID District 3 Main Canal Pipeline Conversion, Phase 2	125,000	3,475,000
32	Flathead Conserv. Dist. Krause Creek Restoration	125,000	3,600,000
33	Alfalfa Valley ID Alfalfa Valley ID East Flynn Canal Rehabilitation	125,000	3,725,000
34	Lower Musselshell County Conserv. Dist. Delphi Melstone Water Users Association Irrigation Efficiency & Water Measurement	117,050	3,842,050
36	Columbia Falls, City of Columbia Falls Water System Improvements	122,950	3,965,000
Total HB 6 Projects		\$3,965,000	
<u>HB 14 Projects</u>			
37	Buffalo Rapids Irrigation Project District 1 Buffalo Rapids Irrigation Project 1 - Lateral 1.7 Pipeline Conversion	125,000	4,090,000
38	Hardin, City of Hardin Wastewater Treatment Plant improvements	125,000	4,215,000
39	Dillon, City of Dillon Water Transmission and Distribution Main Replacement	125,000	4,340,000
40	Helena Valley ID Helena Valley Irrigation District Lateral 14.8 Headgate Rehabilitation, Phase 2	125,000	4,465,000
41	Polson, City of Polson Wastewater System Improvement, Phase 2	125,000	4,590,000
42	Carbon County Conserv. Dist. Golden Ditch Company Clark Fork Diversion Rehabilitation	125,000	4,715,000
43	Savage ID Savage Irrigation District Infrastructure Rehabilitation	125,000	4,840,000
44	Petroleum County Conserv. Dist. Horse Creek Coulee Water Storage	125,000	4,965,000
45	Wibaux, Town of Wibaux Wastewater Treatment System Improvements	125,000	5,090,000
42	Alberton, Town of Alberton Water System Improvements	125,000	5,215,000
47	Geraldine, Town Of Geraldine Wastewater System Improvements	125,000	5,340,000
48	Missoula, City of Caras Park Outfall Storm Water Treatment Retrofit, Phase 2	125,000	5,465,000
49	Black Eagle-Cascade County WSD Black Eagle-Cascade County Water & Sewer District Water & Sewer System Improvements	125,000	5,590,000
50	East Helena, City of East Helena Water System Improvements	125,000	5,715,000
51	Plentywood, City of Plentywood Wastewater Collection Improvement, Phase 2	125,000	5,840,000
52	Missoula County Lewis & Clark Subdivision Wastewater Improvements	125,000	5,965,000
53	Wilsall WD Wilsall Water District Water System Improvements	125,000	6,090,000
54	Lower Yellowstone Irrigation Project Lower Yellowstone Irrigation Project Crane Wasteway & Pump Station Rehabilitation	125,000	6,215,000
55	Missoula County Conserv. Dist. Grass Valley French Ditch Clark Fork Diversion Rehabilitation	125,000	6,340,000

Rank	Applicant / Project Title	Grant Recommended	Cumulative Project Funding
56	Montana Bureau of Mines and Geology Reducing Mobilization of Oil-Brine Salt to Streams	125,000	6,465,000
57	Winifred, Town of Winifred Water System Improvements	125,000	6,590,000
58	Hysham, Town of Hysham Wastewater System Rehabilitation, Phase 1	125,000	6,715,000
59	Vaughn Cascade County WSD Vaughn Cascade County Water and Sewer District Water Improvements	125,000	6,840,000
60	Stillwater Conserv. Dist. Yanzick/Brey,Riddle Ditches Irrigation System Improvements, Phase 2	125,000	6,965,000
61	Lockwood WSD Lockwood WSD Drinking Water System Improvements	125,000	7,090,000
62	Circle, Town of Circle Water System Improvements	125,000	7,215,000
63	Yellowstone County DES Billings Bench Water Users Association Main Canal Rehabilitation, Phase 1	125,000	7,340,000
64	Hysham ID Re-Lift Canal Improvement	125,000	7,465,000
65	Clyde Park, Town of Clyde Park Water System Improvements	125,000	7,590,000
66	Libby, City of Libby Water System Improvements	125,000	7,715,000
67	Chinook, City of Chinook Water System Improvements	125,000	7,840,000
68	Cut Bank, City of Cut Bank Water System Improvements	125,000	7,965,000
69	North Havre County WD North Havre County Water District Water System Improvements	125,000	8,090,000
70	Plains, Town of Plains Wastewater System Protection	125,000	8,215,000
71	Montana Bureau of Mines and Geology Measuring Groundwater Recharge in Flood to Pivot Irrigation Conversions	125,000	8,340,000
72	Cascade, Town of Cascade Water System Improvements	125,000	8,465,000
73	Fallon County Baker Lake Restoration	100,000	8,565,000
74	Pondera County Conserv. Dist. Kingsbury Turnout Automation	125,000	8,690,000
75	Tin Cup County WSD Tin Cup County Water and Sewer District Water Conservation	125,000	8,815,000
76	Clancy WSD Clancy Water and Sewer District Water Improvements	125,000	8,940,000
Total HB 14 Projects		4,975,000	
Total RRGL Grant Projects		8,940,000	

## Appendix Item A-4

Reclamation and Development Grants (RDGP) Executive Recommendation - 2021 Biennium			
Rank	Sponsor/Title	Grant Recommended	Cumulative Project Funding
<u>HB 7 Projects</u>			
1	Musselshell County Bair- Collins Mine (Meathouse Road) Reclamation and Musselshell River Restoration	\$500,000	\$500,000
2	Missoula County Community and Planning Services Ninemile Creek Mine Reclamation	437,000	937,000
3	Harlowton, City of Removal of Contaminated Soils and Free Product at the Harlowton Roundhouse in Harlowton, MT, Phase 3	500,000	1,437,000
4	Granite Conservation District Silver King Mine Reclamation	285,000	1,722,000
5	Powell County Milwaukee Roundhouse Area Remediation	500,000	2,222,000
6	DEQ Upper Blackfoot Mining Complex Wetland Contamination Removal	500,000	2,722,000
Total HB 7 Projects		\$2,722,000	
<u>HB 14 Projects</u>			
7	DEQ Cottonwood #2 Acid Mine Drainage Diversion Project	300,000	3,022,000
8	Deer Lodge, City of Milwaukee Roundhouse CECRA Site Passenger Refueling Area VCRA Program Remediation	297,000	3,319,000
9	DEQ Basin Creek Mine - Phase 2 Site Stability Project	300,000	3,619,000
10	Ryegate, Town of Former Ryegate Conoco Groundwater Remediation	50,000	3,669,000
11	DEQ Upper Blackfoot Mining Complex Water Treatment Plant Bridge and Infrastructure Protection	300,000	3,969,000
Total HB 14 Projects		1,247,000	
Total RRGL Grant Projects		\$3,969,000	



## Appendix Item A-5

Cultural and Aesthetic Grants (C&A) 2021 Biennium				
Rank	Grant Number	Applicant	Grant Recommended	Cummulative Total
<b>Special Project &lt; \$4500</b>				
1	2005	Mai Wah Society Museum	4,000	4,000
2	2003	Council for the Arts, Lincoln	3,000	7,000
3	2002	Billings Cultural Partners	3,000	10,000
4	2007	Signatures from Big Sky	2,000	12,000
5	2006	Montana Flute Association	2,000	14,000
Projects below this line are not recommended for funding				
6	2,001	Arts & Above	0	14,000
7	2,004	Free Voice Media	0	14,000
Total Special Projects < \$4500			14,000	
<b>Special Project &gt;= \$4500</b>				
1	2021	Upper Swan Valley Historical Society, Inc.	4,500	18,500
2	2015	Montana Preservation Alliance	10,000	28,500
3	2014	Montana Historical Society	5,400	33,900
4	2016	Mountain Time Arts	2,500	36,400
5	2018	Preservation Cascade, Inc.	2,000	38,400
6	2009	Butte-Silver Bow Public Archives	5,000	43,400
7	2013	International Choral Festival	2,000	45,400
8	2019	SPARK! Arts Ignite Learning	2,000	47,400
9	2022	Zootown Arts Community Center	9,000	56,400
10	2010	Emerson Center for the Arts & Culture	8,000	64,400
11	2017	Museum of the Rockies	7,000	71,400
12	2008	Bozeman Symphony Society	4,500	75,900
Projects below this line are not recommended for funding				
13	2012	Hockaday Museum of Art	0	75,900
14	2011	Helena Symphony	0	75,900
15	2020	Support Local Artists and Musicians (S.L.A.M.)	0	75,900
Total Special Projects > = \$4500			61,900	
<b>Operational Support</b>				
1	2027	Art Mobile of Montana	10,000	85,900
2	2062	Montana Shakespeare in the Parks	10,000	95,900
3	2053	MCT, Inc.	10,000	105,900
4	2024	Alpine Artisans, Inc.	3,000	108,900
5	2031	Billings Symphony Society	7,500	116,400
6	2046	Humanities Montana	10,000	126,400
7	2033	Butte Symphony Association	3,000	129,400
8	2030	Billings Preservation Society	7,500	136,900
9	2023	Alberta Bair Theater	10,000	146,900
10	2040	Glacier Symphony and Chorale	5,000	151,900
11	2070	Schoolhouse History & Art Center	5,000	156,900
12	2061	Montana Repertory Theatre	10,000	166,900
13	2073	Sunburst Foundation	2,500	169,400
14	2049	Irwin & Florence Rosten Foundation	5,000	174,400
15	2079	Yellowstone Art Museum	10,000	184,400
16	2037	Cohesion Dance Project	5,000	189,400
17	2076	Western Heritage Center	10,000	199,400
18	2042	Great Falls Symphony	5,000	204,400
19	2065	Northwest Montana Historical Society	5,000	209,400

Rank	Grant Number	Applicant	Grant Recommended	Cummulative Total
20	2041	Grandstreet Broadwater Productions, Inc.	9,000	218,400
21	2056	MonDak Heritage Center	9,000	227,400
22	2045	Holter Museum of Art	9,000	236,400
23	2054	Missoula Art Museum	9,000	245,400
24	2044	Helena Presents/Myrna Loy Center	9,000	254,400
25	2026	Archie Bray Foundation	9,000	263,400
26	2048	International Wildlife Film Festival	8,000	271,400
27	2063	Museums Association of Montana	5,000	276,400
28	2057	Montana Association of Symphony Orchestras	5,000	281,400
29	2075	Verge Theater	5,000	286,400
30	2038	Daly Mansion Preservation Trust	5,000	291,400
31	2029	Big Horn Arts and Craft Association	2,000	293,400
32	2060	Montana Performing Arts Consortium	5,000	298,400
33	2051	MAGDA	5,000	303,400
34	2059	Montana Dance Arts Association	5,000	308,400
35	2072	Stillwater Historical Society	4,500	312,900
36	2034	C.M. Russell Museum	7,000	319,900
37	2025	Alpine Theatre Project	5,000	324,900
38	2077	Whitefish Theatre Co	5,000	329,900
39	2035	Carbon County Arts Guild & Depot Gallery	4,500	334,400
40	2068	Ravalli County Museum	4,500	338,900
41	2055	Missoula Writing Collaborative	2,000	340,900
42	2028	Arts Missoula (Formerly Missoula Cultural Council)	4,500	345,400
43	2050	Little Shell Tribe	4,500	349,900
44	2074	The Extreme History Project	2,000	351,900
45	2039	Friends of Big Sky Education DBA Warren Miller P,	4,500	356,400
46	2078	World Museum of Mining	4,500	360,900
47	2066	Pondera Arts Council	4,500	365,400
48	2069	Rocky Mountain Ballet Theatre	3,500	368,900
49	2043	Hamilton Players, Inc	3,500	372,400
50	2058	Montana Ballet Company	3,500	375,900
51	2047	Intermountain Opera Association	3,500	379,400
52	2071	Southwest Montana Arts Council	2,000	381,400
53	2067	Pondera History Association (PHA)	2,000	383,400
Projects below this line are not recommended for funding				
54	2036	Carbon County Historical Society	0	383,400
55	2032	Bozeman Art Museum	0	383,400
56	2064	North Valley Music School	0	383,400
57	2052	Main Street Uptown Butte	0	383,400
Total Operational Support			307,500	
<b>Capital Expenditure</b>				
1	2080	Fort Peck Fine Arts Council, Inc.	10,000	393,400
2	2081	Friends of the Historical Museum at Fort Missoula	2,481	395,881
Total Capital Expenditure			12,481	
Total C&A Grants Requested/Recommended			\$395,881	