

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA



STEVE BULLOCK
GOVERNOR

PO Box 200802
HELENA, MONTANA 59620-0802

To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Tom Livers, Budget Director *Tom*
Office of Budget & Program Planning

Date: November 29, 2018

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed five Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, all five were time sensitive. This covers the time period from September 5, 2018 through November 30, 2018.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer
Kris Wilkinson

Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
41100	Department of Justice	185 OP904	Moving budget to transfer to JITS for FTE necessary to support MERLIN	2019
69010	Public Health & Human Services	PT328	Agency's termination Payouts.	2019
41100	Justice	PT902	Request to rewind SB9 funds	2019
56030	Department of Livestock	495 PT OP901	Realign PS authority to actual personnel costs	2019
69010	Public Health & Human Services	PT345	Transfer of GF authority betw prog 11 HRD and prog 12 MHS for administrative expenditures	2019