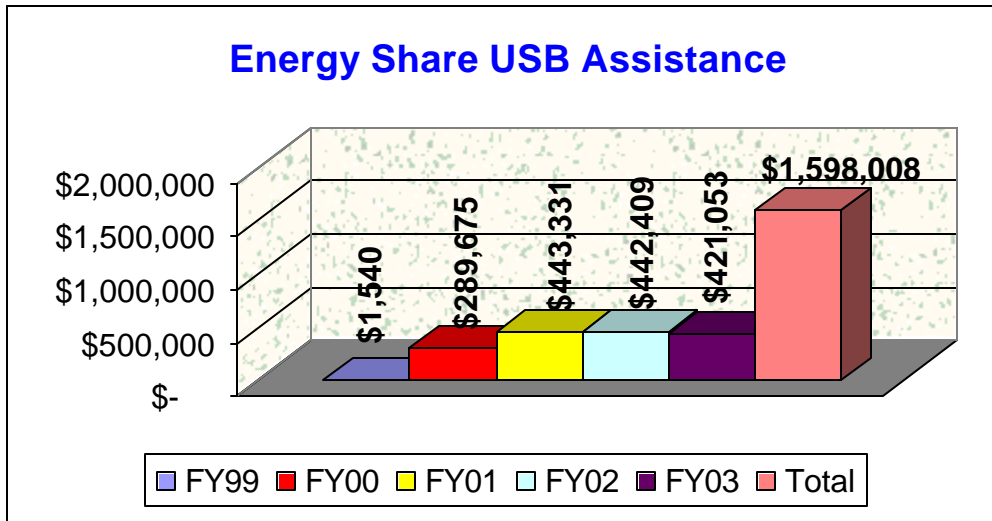


Energy Share USB Assistance

FY99	\$	1,540
FY00	\$	289,675
FY01	\$	443,331
FY02	\$	442,409
FY03	\$	421,053
Total	\$	1,598,008



Number of Families Helped with USB

	Total Families	Number of Seniors	Number of Children	Total Number of People
FY99	6	-	9	17
FY00	866	123	1,262	2,478
FY01	1,274	238	1,367	3,251
FY02	1,461	239	1,829	3,904
FY03	1,298	194	1,691	3,572
Total	4,905	794	6,158	13,222

Individuals 150% of poverty or less that qualify for USB

US Census	1990	2000
	213,392	225,447